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# Federal Fund

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City of East St. Louis 2018 Proposed Federal Grants Budget

Budget Code	Acct Code	Description	2016 Proposed Budget	2016 Budget	2016 Actuals	2017 Budget	2018 Proposed Budget
<b>REVENUES</b>							
<b>Police Department</b>							
308-01-105-22-0000-06	37170	Fed Share Forfeiture	100,000	100,000	134,097	125,000	125,000
308-01-105-22-0000-06	37100	Fed Share Forfeiture-Interest			(2,218)		
308-01-105-22-0000-06	39210	Fed Share Forfeiture - Restitution Pymt			7,420		
308-01-105-22-0000-06	34400	Fed Share Forfeiture					
308-01-105-22-0000-00	39802	Fed Share Forfeiture Transfers					
309-01-000-14-7512-06	34400	Public Safety Fed Funds					
		<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>139,299</b>	<b>125,000</b>	<b>125,000</b>
<b>Police Justice Assistance Grant (JAG)</b>							
313-01-105-07-0000-16	34400	Police Justice Assistance Grant (JAG)					
313-01-105-07-0000-15	34400	Police Justice Assistance Grant (JAG)	79,113	79,113		78,000	
313-01-105-07-0000-14	34400	Police Justice Assistance Grant (JAG)	2,700	2,700			
313-01-105-07-0000-13	34400	Police Justice Assistance Grant (JAG)	81,339	88,848			
313-01-105-07-0000-12	34400	Police Justice Assistance Grant (JAG)			(8,173)		
313-01-105-07-0000-11	34400	Police Justice Assistance Grant (JAG)					
313-01-105-07-0000-00	34300	Police Justice Assistance Grant (JAG) Match					
313-01-105-07-0000-08	34400	Police Justice Assistance Grant (JAG)					
313-01-105-07-0000-08	37100	Police Justice Assistance Grant (JAG)-Interest					
313-01-105-07-0000-07	37100	Police Justice Assistance Grant (JAG)-Interest					
313-01-105-07-0000-07	38900	Police Justice Assistance Grant (JAG)-Prog Inc.					
313-01-105-07-0000-07	39100	Police Justice Assistance Grant (JAG)					
313-01-105-07-0000-06	34400	Police Justice Assistance Grant (JAG)-Prog Inc.			152,296		
313-01-105-07-0000-06	37100	Police Justice Assistance Grant (JAG) Interest			336		
313-01-105-07-0000-06	38900	Police Justice Assistance Grant (JAG)-Prog Inc.					
313-01-105-07-0000-06	39100	Police Justice Assistance Grant (JAG)					
313-01-105-07-0000-08	39100	Police Justice Assistance Grant (JAG) - Cash Balance 7/31/11					
		<b>Total</b>	<b>163,152</b>	<b>180,661</b>	<b>144,458</b>	<b>79,000</b>	
<b>Local Law</b>							
		<b>Total Police Department</b>	<b>263,152</b>	<b>280,661</b>	<b>283,758</b>	<b>204,000</b>	<b>125,000</b>
<b>REVENUES</b>							
320-22-501-14-0000-09	34420	2009 Community Development Block Grant Recovery (CDBG-R) Federal Stimulus Funds					
320-22-501-14-0000-09	38500	2009 Community Development Block Grant Recovery (CDBG-R) Loan Repayment	27,552	27,552	3,303	27,552	27,552
320-22-501-14-0000-09	37100	2009 Community Development Block Grant Recovery (CDBG-R) Interest			1,432		
		<b>Total CDBG-R Grant</b>	<b>27,552</b>	<b>27,552</b>	<b>4,735</b>	<b>27,552</b>	<b>27,552</b>

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Budget Code	Acct Code	Description	2016 Proposed Budget	2016 Budget	2016 Actuals	2017 Budget	2018 Proposed Budget
319-22-501-14-0000-09	34420	2009 Homelessness Prevention & Rapid Re-Housing Prog. (HPRP) Federal Stimulus Funds	-	-	6	-	-
		Total HPRP Grant	-	-	6	-	-
321-22-501-14-0000-09	34420	2009 Neighborhood Stabilization Program (NSP) Federal Stimulus Funds	15,194	15,194	-	-	-
321-22-501-14-0000-09	35119	2009 Neighborhood Stabilization Program (NSP) Federal Stimulus Funds - Adm Allocation	57,127	57,127	-	57,127	57,127
321-22-501-14-0000-09	38050	2009 Neighborhood Stabilization Program (NSP) Federal Stimulus Funds - MISC REV	-	-	-	-	-
		Total NSP Grant	72,321	72,321	-	57,127	57,127
		Total Community Development	105,273	105,273	4,741	90,079	84,679
325-15-000-00-0000-16	34400	Grant Funds	-	-	-	19,848	-
		Total ESDA	-	-	-	19,848	-
		Total Federal Grants Rev	368,425	385,934	139,299	313,727	209,679
<b>EXPENDITURES</b>							
Federal Grant Funds							
Federal Shared Fortiture							
308-01-105-22-0000-06	42300	FED SHARED FOR OVERTIME	5,000	5,000	5,000	-	-
		Personnel Expenses	5,000	5,000	5,000	-	-
308-01-105-22-0000-06	51300	FED SHARED FOR VEHICLE MAINT	14,000	-	-	-	-
308-01-105-22-0000-06	51280	Building Maintenance & Repair	-	-	-	10,000	10,000
308-01-105-22-0000-06	54820	FED SHARED FOR OTHER CONTR PYMTS	2,000	1,500	1,250	10,000	50,000
308-01-105-22-0000-06	54835	FED SHARED FOR BANK SVC FEES	500	500	51	-	-
308-01-105-22-0000-06	55200	FED SHARED FOR TELEPHONE	-	-	-	-	-
308-01-105-22-0000-06	55400	FED SHARED FOR PRINTING	-	-	-	-	-
308-01-105-22-0000-06	56100	FED SHARED FOR MEMBERSHIP	-	-	-	-	-
308-01-105-22-0000-06	56200	FED SHARED FOR TRAVEL: OFFICIAL BUS	-	-	-	-	-
308-01-105-22-0000-06	56210	FED SHARED FOR TRAVEL: CONF & CONV	2,000	2,000	-	-	-
308-01-105-22-0000-06	56300	FED SHARED FOR EDUCATION & TRAINING	5,000	12,500	-	6,000	10,000
308-01-105-22-0000-06	61300	FED SHARED FOR RADIO EQUIPMENT	-	10,800	10,800	-	-
308-01-105-22-0000-06	65100	FED SHARED FOR OFFICE SUPPLIES	2,000	-	-	-	-
308-01-105-22-0000-06	65800	FED SHARED FOR TIRES/TUBES	7,000	1,500	-	-	-
308-01-105-22-0000-06	65820	FED SHARED FOR UNIFORM & GEAR	5,000	2,500	815	-	-
308-01-105-22-0000-06	65900	FED SHARED FOR GENERAL OPER SUP	-	6,000	5,981	-	-
308-01-105-22-0000-06	65920	FED SHARED FOR K-9 FOOD/TRAIN EXP	5,000	5,000	-	-	-
308-01-105-22-0000-06	65970	FED SHARED FOR BUY MONEY	2,500	-	-	-	-
308-01-105-22-0000-06	67200	FED SHARED FOR REIMBURSEMENT & REFUNDS	-	-	-	-	-
		Supplies & Services Expenses	51,000	42,300	18,987	26,000	100,000
308-01-105-22-0000-06	85260	FED SHARED FOR MOTOR VEHICLES	22,800	28,000	-	70,000	-
308-01-105-22-0000-06	85480	FED SHARED FOR OFFICE FURNITURE/EQUIP	-	-	-	-	-
308-01-105-22-0000-06	85310	FED SHARED FOR ACCESS. EQUIP	5,200	8,700	-	4,000	25,000



City of East St. Louis 2018 Proposed Federal Grants Budget

Budget Code	Acct Code	Description	2016 Proposed Budget	2016 Budget	2016 Actuals	2017 Budget	2018 Proposed Budget
313-01-105-07-0000-12	85310	2012 JAG Prog - Accessory Equipment	-	-	-	-	-
313-01-105-07-0000-12	85260	2012 JAG Program - Motor Vehicles	-	-	-	-	-
313-01-105-07-0000-12	85510	2012 JAG Program - Computer Equip	-	-	-	-	-
Capital Expenses			-	-	-	-	-
Total 2012 JAG Grant Program			-	-	-	-	-
<b>2013 JAG</b>							
313-01-105-07-0000-13	41100	2013 JAG Program - FULL TIME SALARY	61,173	50,050	-	-	-
313-01-105-07-0000-13	42300	2013 JAG Program - Overtime	-	-	-	-	-
313-01-105-07-0000-13	42301	2013 ADMIN 4.33 HOURS	-	-	-	-	-
313-01-105-07-0000-13	45100	2013 JAG Program - HEALTH & LIFE INS	1,765	-	-	-	-
313-01-105-07-0000-13	46100	2013 JAG Program - FICA	7,361	5,499	5,499	-	
313-01-105-07-0000-13	46120	2013 JAG Program - HOLIDAY PAY	4,680	726	-	-	
313-01-105-07-0000-13	46200	2013 JAG Program - IMRF	2,353	801	801	-	
313-01-105-07-0000-13	46300	2013 JAG Program - PENSION COSTS	593	-	-	-	
313-01-105-07-0000-13	47100	2013 JAG Program - CLOTHING ALLOWANCE	-	500	500	-	
Personnel Expenses			77,924	57,576	6,800	-	
313-01-105-07-0000-06	56300	2006 JAG Program - Education & Training	-	-	-	-	
313-01-105-07-0000-06	54935	2006 JAG Program - Bank Fees	-	-	-	-	
313-01-105-07-0000-06	54820	2006 JAG Program - Other Contractual Svc	-	-	-	-	
313-01-105-07-0000-06	65900	2006 JAG Program - General Oper Supplies	-	-	-	-	
313-01-105-07-0000-06	58101	2006 JAG Program - Sub Recipient Pymts	-	-	-	-	
313-01-105-07-0000-07	65900	2007 JAG Program - General Oper Supplies	-	-	-	-	
313-01-105-07-0000-07	56300	2007 JAG Program - Ed & Training	-	-	-	-	
313-01-105-07-0000-07	54820	2007 JAG Program - Other Contractual Svc	-	-	-	-	
313-01-105-07-0000-08	55200	2008 JAG Prog - Telephone Expense	-	-	-	-	
313-01-105-07-0000-08	56210	2008 JAG Prog - Travel, Conf/Conv	-	-	-	-	
313-01-105-07-0000-08	56300	2008 JAG Prog - Education & Training	-	-	-	-	
313-01-105-07-0000-08	65900	2008 JAG Prog - Gen. Oper	-	-	-	-	
313-01-105-07-0001-08	65900	2008 JAG Prog - Genl Oper (10 Tasers)	-	-	-	-	
313-01-105-07-0002-08	65900	2008 JAG Prog - Genl Oper (Cartridges for Tasers)	-	-	-	-	
313-01-105-07-0000-11	54820	2011 JAG Program - Other Contractual Svc	-	-	-	-	
313-01-105-07-0000-11	58210	2011 JAG Prog - Travel, Conf/Conv	-	-	-	-	
313-01-105-07-0000-11	56300	2011 JAG Prog - Education & Training	-	-	-	-	
313-01-105-07-0000-13	54820	2013 JAG Program - Other Contractual Svc	-	-	-	-	
313-01-105-07-0000-13	58000	2013 JAG Program - Unallocated Personnel Expense)	-	3,000	3,000	-	
313-01-105-07-0000-13	65500	2013 JAG Prog - Fuel/Oil	-	-	-	-	
313-01-105-07-0000-13	65620	2013 JAG Program - Telephone	3,415	1,000	1,000	-	
313-01-105-07-0000-13	65900	2013 JAG Program - General Operating Supplies	-	-	-	-	
Supplies & Services Expenses			3,415	8,878	8,878	-	
313-01-105-07-0000-06	85310	2006 JAG Program - Accessory Equip	-	8,878	8,878	-	
313-01-105-07-0000-06	85660	2006 JAG Program - Communication Equip	-	12,878	12,878	-	
313-01-105-07-0000-06	85360	2006 JAG Program - Portable Oper. Equip	-	-	-	-	
313-01-105-07-0000-06	85510	2006 JAG Program - Computer Equip	-	-	-	-	
313-01-105-07-0000-06	85630	2006 JAG Program - Photo Processing Equip	-	-	-	-	
313-01-105-07-0000-07	85360	2007 JAG Program - Portable Oper. Equip	-	-	-	-	
313-01-105-07-0000-07	85560	2007 JAG Program - Computer Software	-	-	-	-	
313-01-105-07-0000-07	85630	2007 JAG Program - Photo Processing Equip	-	-	-	-	
313-01-105-07-0000-07	85660	2007 JAG Program - Communication Equip	-	-	-	-	
313-01-105-07-0000-07	85510	2007 JAG Program - Computer Equip	-	-	-	-	

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313-01-105-07-0000-07	85760	2007 JAG Program - Portable Radios	-	-	-	-	-
313-01-105-07-0003-08	85510	2008 JAG Prog - Comp Equip	-	-	-	-	-
313-01-105-07-0000-13	85360	2015 JAG Program - Portable Oper. Equip	-	6,155	6,155	-	-
313-01-105-07-0000-13	85460	2015 JAG Program - Office Furniture, Fixtures, Equipment	-	4,195	4,195	-	-
313-01-105-07-0000-13	85660	2015 JAG Program - Computer Software	-	-	-	-	-
313-01-105-07-0000-13	85630	2015 JAG Program - Photo Processing Equip	-	3,588	3,588	-	-
313-01-105-07-0000-13	85660	2015 JAG Program - Communication Equip	-	-	-	-	-
313-01-105-07-0000-13	85510	2015 JAG Program - Computer Equip	-	13,456	13,456	-	-
313-01-105-07-0000-13	85760	2015 JAG Program - Portable Radios	-	-	-	-	-
313-01-105-07-0007-08	85660	2008 JAG Program - Communication Equip	-	-	-	-	-
313-01-105-07-0004-08	85660	2008 JAG Prog - Comp Software	-	-	-	-	-
313-01-105-07-0005-08	85630	2008 JAG Prog - Photo Proc Equip (Video Cameras)	-	-	-	-	-
313-01-105-07-0008-08	85630	2008 JAG Prog - Photo Proc Equip (Video System)	-	-	-	-	-
313-01-105-07-0000-12	85460	2012 JAG Prog - Office Furniture, Fixtures, & Equipment	-	-	-	-	-
313-01-105-07-0000-12	85310	2012 JAG Prog - Accessory Equipment	-	-	-	-	-
313-01-105-07-0000-12	85630	2012 JAG Prog - Photo Proc Equip (Video Cameras)	-	-	-	-	-
313-01-105-07-0000-12	85660	2012 JAG Program - Computer Software	-	-	-	-	-
313-01-105-07-0000-12	85660	2012 JAG Program - Other Capital Outlay - Security System	-	-	-	-	-
313-01-105-07-0000-12	85260	2012 JAG Program - Motor Vehicles	-	-	-	-	-
		Capital Expenses	-	27,394	27,394	-	-
		Total 2013 JAG Grant Program	81,339	97,848	47,072	-	-
2014 JAG							
313-01-105-07-0000-14	41100	2014 JAG Program - FULL TIME SALARY	-	-	-	-	-
313-01-105-07-0000-14	45100	2014 JAG Program - HEALTH & LIFE INS	-	-	-	-	-
313-01-105-07-0000-14	45226	2014 JAG Program - EMPLOYEE BONUS	-	-	-	-	-
313-01-105-07-0000-14	46120	2014 JAG Program - FICA	-	-	-	-	-
313-01-105-07-0000-14	46140	2014 JAG Program - HOLIDAY PAY	-	-	-	-	-
313-01-105-07-0000-14	46200	2014 JAG Program - IMRF	-	-	-	-	-
313-01-105-07-0000-14	42300	2014 JAG Program - Overtime	-	-	-	-	-
313-01-105-07-0000-14	45300	2014 JAG Program - UNEMPLOYMENT COSTS	-	-	-	-	-
313-01-105-07-0000-14	46300	2014 JAG Program - PENSION COSTS	-	-	-	-	-
313-01-105-07-0000-14	47100	2014 JAG Program - CLOTHING ALLOWANCE	-	-	-	-	-
		Personnel Expenses	-	-	-	-	-
313-01-105-07-0000-14	54820	2014 JAG Prog - Other Contractual	-	-	-	-	-
313-01-105-07-0000-14	55200	2014 JAG Prog - Telephone Expense	-	-	-	-	-
313-01-105-07-0000-14	56300	2014 JAG Prog - Education/Training	-	-	-	-	-
313-01-105-07-0000-14	56000	2014 JAG Prog - UNALLOCATED	-	-	-	-	-
313-01-105-07-0000-14	65500	2014 JAG Prog - Fuel/Oil	-	-	-	-	-
		Supplies & Services Expenses	-	-	-	-	-
313-01-105-07-0000-14	85310	2014 JAG Prog - Accessory Equipment	2,675	2,675	2,675	-	-
313-01-105-07-0000-14	85260	2014 JAG Program - Motor Vehicles	25	25	25	-	-
313-01-105-07-0000-14	85510	2014 JAG Program - Computer Equip	-	-	-	-	-
		Capital Expenses	2,700	2,700	2,700	-	-
		Total 2014 JAG Grant Program	2,700	2,700	2,700	-	-
2015 JAG							
313-01-105-07-0000-15	41100	2015 JAG Program - FULL TIME SALARY	63,518	-	-	-	-

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313-01-105-07-0000-15	45100	2015 JAG Program - HEALTH & LIFE INS	8,030	-	-	-	-
313-01-105-07-0000-15	45228	2015 JAG Program - EMPLOYEE BONUS	-	-	-	-	-
313-01-105-07-0000-15	46100	2015 JAG Program - FICA	1,009	-	-	-	-
313-01-105-07-0000-15	46150	2015 JAG Program - HOLIDAY PAY	3,665	-	-	-	-
313-01-105-07-0000-15	46200	2015 JAG Program - IMRF	-	-	-	-	-
313-01-105-07-0000-15	42300	2015 JAG Program - Overtime	2,391	-	-	-	-
313-01-105-07-0000-15	45300	2015 JAG Program - UNEMPLOYMENT COSTS	-	-	-	-	-
313-01-105-07-0000-15	46300	2015 JAG Program - PENSION COSTS	-	-	-	-	-
313-01-105-07-0000-15	47100	2015 JAG Program - CLOTHING ALLOWANCE	500	-	-	-	-
		<b>Personnel Expenses</b>	<b>79,113</b>				
313-01-105-07-0000-15	54820	2015 JAG Prog - Other Contractual	-	-	-	-	-
313-01-105-07-0000-15	55200	2015 JAG Prog - Telephone Expense	-	-	-	-	-
313-01-105-07-0000-15	56300	2015 JAG Prog - Education/Training	-	-	-	-	-
313-01-105-07-0000-15	58000	2015 JAG Prog - UNALLOCATED	-	-	-	-	-
313-01-105-07-0000-15	65500	2015 JAG Prog - Fuel/Oil	-	-	-	-	-
		<b>Supplies &amp; Services Expenses</b>					
313-01-105-07-0000-15	85310	2015 JAG Prog - Accessory Equipment	-	11,313	11,313	-	-
313-01-105-07-0000-15	85280	2015 JAG Program - Motor Vehicles	-	67,800	67,800	-	-
313-01-105-07-0000-15	85510	2015 JAG Program - Computer Equip	-	-	-	-	-
		<b>Capital Expenses</b>					
		<b>Total 2015 JAG Grant Program</b>	<b>79,113</b>	<b>79,113</b>	<b>79,113</b>	<b>79,113</b>	<b>79,113</b>
		<b>2016 JAG</b>					
313-01-105-07-0000-16	41100	2016 JAG Program - FULL TIME SALARY	-	16,684	16,684	-	-
313-01-105-07-0000-16	45100	2016 JAG Program - HEALTH & LIFE INS	-	-	-	-	-
313-01-105-07-0000-16	45228	2016 JAG Program - EMPLOYEE BONUS	-	-	-	-	-
313-01-105-07-0000-16	46100	2016 JAG Program - FICA	-	2,076	2,076	-	-
313-01-105-07-0000-16	46150	2016 JAG Program - HOLIDAY PAY	-	-	-	-	-
313-01-105-07-0000-16	46200	2016 JAG Program - IMRF	-	-	-	-	-
313-01-105-07-0000-16	42300	2016 JAG Program - Overtime	-	-	-	-	-
313-01-105-07-0000-16	45300	2016 JAG Program - UNEMPLOYMENT COSTS	-	-	-	-	-
313-01-105-07-0000-16	46300	2016 JAG Program - PENSION COSTS	-	-	-	-	-
313-01-105-07-0000-16	47100	2016 JAG Program - CLOTHING ALLOWANCE	-	-	-	-	-
		<b>Personnel Expenses</b>		<b>18,760</b>	<b>18,760</b>		
313-01-105-07-0000-16	54820	2016 JAG Prog - Other Contractual	-	-	-	-	-
313-01-105-07-0000-16	55200	2016 JAG Prog - Telephone Expense	-	-	-	-	-
313-01-105-07-0000-16	56300	2016 JAG Prog - Education/Training	-	-	-	-	-
313-01-105-07-0000-16	58300	2016 JAG Prog - Equipment/Lease	-	49,140	49,140	-	-
313-01-105-07-0000-16	65500	2016 JAG Prog - Fuel/Oil	-	-	-	-	-
313-01-105-07-0000-16	65900	2016 JAG Prog - Generating Supplies	-	3,708	3,708	-	-
		<b>Supplies &amp; Services Expenses</b>		<b>52,848</b>	<b>52,848</b>		
313-01-105-07-0000-16	85310	2016 JAG Prog - Accessory Equipment	-	-	-	-	-
313-01-105-07-0000-16	85280	2016 JAG Program - Motor Vehicles	-	-	-	-	-
313-01-105-07-0000-16	85510	2016 JAG Program - Computer Equip	-	-	-	-	-
		<b>Capital Expenses</b>					
		<b>Total 2016 JAG Grant Program</b>		<b>71,608</b>	<b>71,608</b>	<b>79,000</b>	<b>79,000</b>
		<b>Total JAG Program</b>		<b>251,269</b>	<b>200,493</b>	<b>79,000</b>	<b>79,000</b>
		<b>Difference (Revenues vs. Expenditures)</b>	<b>(0)</b>	<b>(70,609)</b>	<b>(56,035)</b>	<b>-</b>	<b>-</b>



City of East St. Louis 2018 Proposed Federal Grants Budget

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		Total Police Department Grants	283,152	351,269	233,299	204,000	125,000
		2009 Community Development Block Grant Recovery (CDBG-R) GRANT					
320-22-501-14-0000-09	41100	2009 CDBG-R FULL TIME					
320-22-501-14-0000-09	45100	2009 CDBG-R HEALTH & LIFE INS					
320-22-501-14-0000-09	48100	2009 CDBG-R FICA					
320-22-501-14-0000-09	48200	2009 CDBG-R IMRF					
320-22-501-14-0000-09	41160	CITY ADMINN ALLOCATION					
		Total CDBG-R Personnel Expenses					
320-22-501-14-0000-09	54820	2009 CDBG-R OTHER CONTRACTUAL PYMTS					
320-22-501-14-0000-09	54820	2009 CDBG-R ATTORNEY SERVICES					
320-22-501-14-0000-09	55300	2009 CDBG-R ADVERTISING/LEGAL					
320-22-501-14-0000-09	55400	2009 CDBG-R PRINTING					
320-22-501-14-0000-09	55100	2009 CDBG-R POSTAGE/EXPRESS MAIL					
320-22-501-14-0000-09	56300	2009 CDBG-R TRAVEL: OFFICIAL BUSINESS					
320-22-501-14-0000-09	56300	2009 CDBG-R EDUCATION & TRAINING					
320-22-501-14-0000-09	58000	2009 CDBG-R UNALLOCATED FUNDS	27,552	27,552	27,552	27,552	27,552
320-22-501-14-0000-09	59999	ADJUSTMENT ACCOUNT					
320-22-501-14-0000-09	65100	2009 CDBG-R OFFICE SUPPLIES					
320-22-501-14-0000-09	65100	2009 CDBG-R GENERAL OPERATING					
		Total CDBG-R Supplies & Svc Expenses	27,552	27,552	27,552	27,552	27,552
320-22-501-14-0000-09	85510	2009 CDBG-R COMPUTER EQUIPMENT					
320-22-501-14-0000-09	85560	2009 CDBG-R COMPUTER SOFTWARE					
		Total CDBG-R Capital Expenses					
		Total CDBG-R Administration Expenses	27,552	27,552	27,552	27,552	27,552
		Total CDBG-R Grant Expenses	27,552	27,552	27,552	27,552	27,552
		Difference (Revenues vs. Expenditures)					
		Homelessness Prevention and Rapid Re-Housing Program (HPRP)					
319							
321-22-501-14-0000-09	41160	NSP - CITY ADMIN					
321-22-501-14-0000-09	41160	NSP - DEVELOPER ADMIN COST	57,127	57,127	57,127	57,127	57,127
321-22-501-14-0000-09	54410	NSP - REHAB CONSTR	15,194	15,194	15,194		
321-22-501-14-0000-09	54820	NSP - OTHER CONTRACTUAL SVC					
321-22-501-14-0000-09	54910	APPRAISAL SERVICES COST					
321-22-501-14-0000-09	54920	NSP - ATTORNEY FEES					
321-22-501-14-0000-09	54930	ACCOUNTING/AUDIT SERVICES					
321-22-501-14-0000-09	54935	BANK FEES					
321-22-501-14-0000-09	54940	NSP - CONSULTING SVC					
321-22-501-14-0000-09	54980	DESIGN/ENG					
321-22-501-14-0000-09	55100	POSTAGE/EXPRESS POSTAGE					

City of East St. Louis 2018 Proposed Federal Grants Budget

Budget Code	Acct Code	Description	2016 Proposed Budget	2016 Budget	2016 Actuals	2017 Budget	2018 Proposed Budget
321-22-501-14-0000-09	55300	ADVERTISMENT	-	-	-	-	-
321-22-501-14-0000-09	55400	PRINTING	-	-	-	-	-
321-22-501-14-0000-09	56210	TRAVEL-CONF/CONV	-	-	-	-	-
321-22-501-14-0000-09	58200	NSP - CLOSING COST	-	-	-	-	-
321-22-501-14-0000-09	59110	PROPERTY INSURANCE PREMIUM	-	-	-	-	-
321-22-501-14-0000-09	65100	OFFICE SUPPLIES	-	-	-	-	-
321-22-501-14-0000-09	85010	LAND ACQUISITION	-	-	-	-	-
321-22-501-14-0000-09	85160	BUILDING ACQUISITION	-	-	-	-	-
		Total NSP Grant	72,321	72,321	72,321	57,127	57,127
		Difference (Revenues vs. Expenditures)	-	-	(72,321)	-	-
		Total Community Development Grant	105,273	105,273	105,273	90,079	84,679
		Total Federal Grant Funds	368,425	205,273	138,079	313,727	209,679
		Diff Revenue vs (Expenditures)	0	180,661	1,221	0	-